BALDOCK AREA COMMITTEE BUDGET 2022/23

FUNDS BROUGHT FORWARD FROM 2021/22

SUMMARY/ TOTALS	<u>Funding</u>	Allocated	<u>Spent</u>	Outstanding	<u>Unallocated</u> <u>Budget</u>		
BALDOCK TOWN	£1,334	£0	£0	£0	£1,334		
BALDOCK EAST	£410	£0	£0	£0	£410		
ARBURY	£462	£0	£0	£0	£462		
WESTON & SANDON	£359	£0	£0	£0	£359		
Total	£2,565	£0	£0	£0	£2,565		

2022/23 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	<u>Outstanding</u>	Unallocated Budget		
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400		
BALDOCK EAST	£1,000	£0	£0	£0	£1,000		
ARBURY	£900	£0	£0	£0	£900		
WESTON & SANDON	£700	£0	£0	£0	£700		
Total	£5,000	£0	£0	£0	£5,000		

BALDOCK TOWN	Funding	Code	<u>Project</u>	Allocated	Date	Spent	Outstanding	Unallocated Budget	<u>Comments</u>
Funds Brought Forward from 2021/22	£1,334								
Total	£1,334			£0		£0	£0	£1,334	

BALDOCK TOWN	<u>Funding</u>	Code	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	Outstanding	Unallocated Budget	<u>Comments</u>
2022/23 Base Budget	£2,400						£0		
Total	£2,400			£0		£0	£0	£2,400	

BALDOCK EAST	Funding	Code	<u>Project</u>	Allocated	<u>Date</u>	Spent	Outstanding	<u>Unallocated</u> <u>Budget</u>	<u>Comments</u>
Funds Brought Forward from 2021/22	£410						£0		

£410 unding £1,000 £1,000	Code	Project	Allocated	Date S	£0	Outstanding £0	Unallocated Budget	<u>Comments</u>
£1,000 £1,000		Project	Allocated	Date S	Spent	Outstanding	<u>Unallocated</u>	<u>Comments</u>
£1,000		Project						Comments
£1,000		Project						<u>Comments</u>
£1,000	Code		£0			03	Dunger	
ınding	Code		03		50			
ınding	Code		603					
ınding	Code		60		50			
ınding	Code		£0		20			
ınding	Code		£0		co			
	Code				ž.U	£0	£1,000	
	Codo							
	Code						Unallocated	_
	<u>Code</u>	<u>Project</u>	Allocated	Date S	Spent	Outstanding	Budget	Comments
£462						£0		
£462			£0		£0	£0	£462	
ınding	Code	Project	Allocated	Date S	Spent		Budget	Comments
£900						£0		
£900			£0		£0	£0	£900	
				<u>'</u>				
ınding	Code	<u>Project</u>	Allocated	Date S	Spent	Outstanding		Comments
£350						20		
2003						LU		
					+			
£350			CO		50	£0	£250	
2009			±0		ŁU	£.U	£339	
								
	£900	£900 £900 £900 £900 £900	£900 £900 £900 £900 £900	E900 E900	E900 £900 £900 £900 £0 £0	E900 £900 £900 £0 £0 £0 £359	Project Allocated Date Spent Outstanding £900 £900 £0 £0 £0 £0 £0 £0 £0	E900 E0 E0 E0 E0 E0 E0 E0 E3590 Inding Code Project Allocated Date Spent Outstanding Budget Budget E900 E900 E0 E0 E900 E0 E900 E0 E0 E0 E900 E0 E

2022/23 Base Budget	£700				£0		
To	al £700		£0	£0	£0	£700	

			Integra			
Balodck Town	Allocated	Spent	Budget	Paid	Variance	•
Transport, planning	11951026810	0	0	0	0	0
Transport – routine	11951026811	0	0	0	0	0
Street Lighting	11951026812	0	0	0	0	0
Off Street Parking	11951026813	0	0	0	0	0
Bus Fares	11951026814	0	0	0	0	0
Arts Development	11951026815	0	0	0	0	0
Museums & Gallerie	11951026816	0	0	0	0	0
Theatre & Entertain	11951026817	0	0	0	0	0
Community Centres	11951026818	0	0	0	0	0
Sports Developmen	11951026819	0	0	0	0	0
Parks & Open Spac	11951026820	0	0	0	0	0
Cemeteries	11951026821	0	0	0	0	0
CCTV	11951026822	0	0	0	0	0
Street Cleansing	11951026823	0	0	0	0	0
Safety Services	11951026824	0	0	0	0	0
Economic Developr	11951026825	0	0	0	0	0
General Grants	11951026826	0	0	0	0	0
Adults with Physical	11951026827	0	0	0	0	0
		0	0	0	0	0

	11951026980	0		0	0	0
Baldock East		0	0	0	0	0
Baldock East	11951046810	0	0	0	0	0
	11951046811	0	0	0	0	0
	11951046812	0	0	0	0	0
	11951046813	0	0	0	0	0
	11951046814	0	0	0	0	0
	11951046815	0	0	0	0	0
	11951046816	0	0	0	0	0
	11951046817	0	0	0	0	0
	11951046818	0	0	0	0	0
	11951046819	0	0	0	0	0
	11951046820	0	0	0	0	0
	11951046821	0	0	0	0	0
	11951046822	0	0	0	0	0
	11951046823	0	0	0	0	0
	11951046824	0	0	0	0	0
	11951046825	0	0	0	0	0
	11951046826	0	0	0	0	0
	11951046827	0	0	0	0	0
	. 100 10 10021	0	0	0	0	0
		-	-	•	•	-
	11951046980	0		0	0	0
Arbury						
Arbury	11951126810	0	0	0	0	0
		0	0	0	0	0
	11951126811 11951126812	0	0	0	0	0
	11951126813	0	0	0	0	0
		0	0	0	0	0
	11951126814	0		0		0
	11951126815	0	0	0	0 0	0
	11951126816 11951126817	0	0	0	0	0
	11951126818	0	0	0	0	0
	11951126819	0	0	0	0	0
	11951126820	0	0	0	0	0
	11951126821	0	0	0	0	0
	11951126822	0	0	0	0	0
	11951126823	0	0	0	0	0
	11951126824	0	0	0	0	0
	11951126825	0	0	0	0	0
	11951126826	0	0	0	0	0
	11951126827	0	0	0	0	0
	11001120021	0	0	0	0	0
	11951126980	0		0	0	0 Codicote & Newnham & Mini Bus
Weston & Sandon		_	_	_	_	
	11951136810	0	0	0	0	0
	11951136811	0	0	0	0	0
	11951136812	0	0	0	0	0
	11951136813	0	0	0	0	0
	11951136814	0	0	0	0	0
	11951136815	0	0	0	0	0
	11951136816	0	0	0	0	0
	11951136817	0	0	0	0	0
	11951136818	0	0	0	0	0
	11951136819	0	0	0	0	0
	11951136820	0	0	0	0	0
	11951136821	0	0	0	0	0

	11951136822	0	0	0	0	0
	11951136823	0	0	0	0	0
	11951136824	0	0	0	0	0
	11951136825	0	0	0	0	0
	11951136826	0	0	0	0	0
	11951136827	0	0	0	0	0
		0	0	0	0	0
	11951136980	0		0	0	0 Village Projects and Mini Bus
GRAND TOTAL		0	0	0	0	0